

# ANNUAL REPORT

July 2021 - June 2022



# KIDS FIRST

*a children's advocacy center*

299 E 18TH AVE | EUGENE, OR 97401

[WWW.KIDSFIRSTCENTER.NET](http://WWW.KIDSFIRSTCENTER.NET)

# A WORD FROM SARAH



Dear Friend,

This year has been one of tremendous growth for Kids FIRST. When you're an organization that provides child abuse intervention services, growth can sound like a bad thing—like there are more kids in need of our services. But it isn't just that. While the number of kids we're serving has grown overtime, our team has remained small (but mighty!) with about 50% of the staffing of comparable Children's Advocacy Centers. This year we **doubled** the size of our team. *We didn't expand to serve more children, though. We expanded our team to serve children and families better.*

Since 2016, we've had one full time physician, Dr. Deanna St. Germain, DO, to provide child abuse medical assessments for children in Lane County. We served over 800 children this year—one provider simply cannot meet the need. So, we hired Dr. Lauren Awe, DNP, to join our medical team. Now all children we see for forensic interviews can also be seen by a medical provider during the same appointment. Since Dr. Awe joined our team, **we've been able to double the number of children receiving medical assessments!**

The need for mental health services in Lane County is significant; high demand and a lack of providers often leave children facing waitlists for several months before receiving treatment. But their needs are acute—they simply can't wait. **To address this crisis, Kids FIRST took a tremendous step this year: we hired therapist Becky Austin, LCSW, to launch an onsite Therapy Program for the children and families we serve.** Evidence-based mental health screenings are now a part of our comprehensive child abuse assessments so that mental health concerns can be identified and children and youth can receive the therapy needed to heal and thrive.

At Kids FIRST, the health, safety and well-being of children is our top priority so this investment in expanded programming was a no brainer. We also hired several new advocates, a medical assistant, a bilingual forensic interviewer, and a clinic manager. We now have 22 incredible staff members who each have a role to play in helping children heal. We're incredibly proud to offer expanded services to children and families, and at no cost to them. You, our community of supporters, have made this possible. As you review this report, take pride in your investment and the difference you've made.



**SARAH M. STEWART**

Executive Director



# A SNAPSHOT OF OUR YEAR

Kids FIRST's mission is to provide intervention and advocacy for children who are victims of, or witness to, crime.



**801**  
children served



**506**  
forensic interviews



**390**  
medical assessments



**37**  
grand jury hearings

**22%**

the percentage of children who were seen at Kids FIRST for more than one abuse type (polyvictimization).

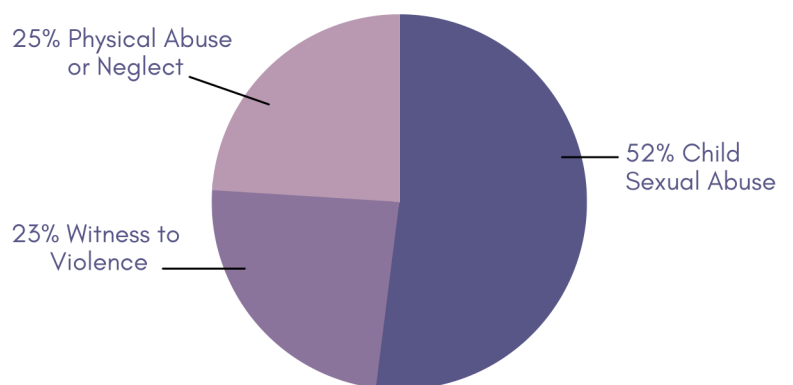
**58%**

the percentage of children who were served by Kids FIRST under age 12.

**89,297**

the number of minutes victim advocates spent directly supporting families.

**Children were served for the following types of abuse in 2021-22:**



We're a proud accredited member of



NATIONAL CHILDREN'S ALLIANCE®



# FINANCIAL HIGHLIGHTS



## Cost of intervention services for one child



Medical Evaluation & Advocacy  
\$2,653



Forensic Interview & Advocacy  
\$1,665



Full Evaluation Cost  
\$3,620

## Summary of Revenues & Expenses\*

June 30, 2022\*

Revenues & Support	2,726,056
Expenses	2,007,196

### Assets & Liabilities

Current Assets	3,681,967
Property & Equipment	2,996,110

Current Liabilities	280,750
Long-Term Liabilities	1,322,190

### Net Assets

Without Donor Restrictions	3,299,866
Invested in Property & Equipment	1,633,605
With Donor Restrictions	141,666

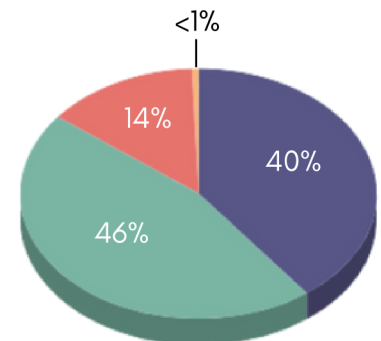
**Total Net Assets** 5,075,137

**Total Liabilities & Net Assets** 6,678,077

\*Unaudited financial statements prepared in accordance with GAAP

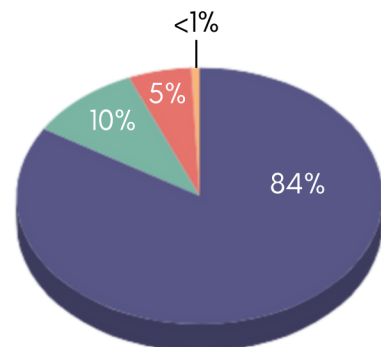
## Revenues & Support

- Government Grants
- Program Service Revenue
- Donations & Fundraising Events
- In-Kinds & Other



## Functional Expenses

- Program Services
- Admin & Management
- Fundraising
- Other Donated Supplies & Expenses



This year Kids FIRST established a cash reserve equal to four months operating expenses. This investment, made possible by program service revenue, is critical to ensuring stability during this time of exponential growth.





# COMMUNITY SUPPORT

Our community supports the work we do through advocacy, fundraising, and volunteer work.

50 volunteers served 1,164 hours valued at \$33,058 by the Bureau of Labor & Industry.



Friends at Columbia Bank stuffed plastic eggs for our "Egg My Yard" fundraiser



Friends from Eugene Active 20-30 Club "egging yards."

## Board of Directors

- Kathy Gregory** | Board President | Lookahead
- Patty Perlow** | Board Vice President | Lane County District Attorney
- Jim Howard, PhD** | Performance Resources, Inc.
- Chris Parra** | Bethel School District\*
- George Croll** | Springfield Police Department
- Theya Joslin** | Parenting Now
- Amanda Kinsella** | Eugene Area Chamber of Commerce
- Stacy Koos** | Summit Bank\*
- Jason Kunz** | Feynman Group\*
- Megan Moreland** | SELCO Community Credit Union +
- David Mort** | Independent Consultant\*
- Richard Snider** | Kiwanis Club\*
- Molly Wijers** | Columbia Bank

+ Member was added in 2021-22 | \* Member exited in 2021-22



# 10

The number of birthday fundraisers that supporters hosted through Facebook. Thank you to those who made us part of your special day!



# 23

The number of yards we "egged" for our first ever Egg My Yard fundraiser! With over 16 volunteers and support from **James Conners at COUNTRY Financial**-- it was a fun egg hunt for every child (and parent!) involved.



A special thank you to **Columbia Bank** for sponsoring our Kids FIRST Spring Box fundraiser in April 2022 featuring goods from local business. With their support, we raised **\$8,035!**

# THANK YOU TO OUR INCREDIBLE DONORS

Below are direct gifts received from donors  
between **July 1, 2021 & June 30, 2022**. This list  
does not include event sponsorship.



Friends at Windermere Real Estate granted \$2,000 in support of our Forensic Interview Program

## \$50,000+

The Ford Family Foundation  
Three Rivers Foundation

## \$10,000 - \$49,999

Marie Lamfrom Charitable Foundation  
Lane County Sheriff's Office Employees  
Pryor Family Charitable Fund  
Adelyn Shepard  
Woodard Family Foundation

## \$5,000 - \$9,999

Kessler Burke Family Fund of Oregon  
Community Foundation  
Shannon F. Nill Fund of Oregon  
Community Foundation  
R&M Clark Family Foundation  
Deanna St. Germain & Victoria Roe

## \$2,500 - \$4,999

Alder Psychological Services  
Michael Bagaason  
Bruns' Apple Market  
Roger & Sheila Cox  
Eugene Active 20-30 Club  
Carlos & Korenza Jones  
The Rotary Club of Eugene  
Skeie's Jewelers

Thank you so  
very much!



## \$1,000 - \$2,499

Anonymous  
Mary Baskett  
C. Wade & Marie D. Bell Fund of  
Oregon Community Foundation  
Blue-inc. Capital  
Tony DeVico  
Eugene Police Department Charity Fund  
Georgia-Pacific Chemicals, LLC  
Laura & Alex Harris  
Cliff & Becky Harrold  
Kathy & Troy Jones  
Michael Lessmeier & Sherrill Rinehart  
Chris & Mary Mackey  
Oregon Community Credit Union  
Oregon Networking Exchange  
Palo Alto Software Charitable Fund of  
Oregon Community Foundation  
Chris Parra & Jan Jacobs  
Al & Komal Patel  
Jay & Gita Patel  
Patty & Dan Perlow  
QSL Print Communications  
Jeri Scharpf  
St. Germain Family Foundation  
Sarah M. Stewart  
Umenhofer Family  
United Way of Lane County  
Tim & Colleen Wallace  
Walmart Store #2538  
Walmart Store #3239  
Walmart Store #3258  
Ashley & Heath Weimer  
Windermere Foundation

## \$500 - \$999

Eddie Mark Anglin  
The Basic Botanist  
Stephanie & Tom Connor  
Gary & Tamara Carrier  
Kathy & Peter Gregory  
Scott & Renae Hartzell  
Tori Ketterling  
Lane Electric  
Catherine Manz Smith  
Kris Martes  
Felicia Mondragon  
Megan & Andrew Moreland  
David & Angele Mort  
Dana & Troy Naylor  
Steve & Patrice Philpott  
Danielle & Calvin Philpott  
Pivot Architecture  
Riddle High School Leadership of  
Oregon Community Foundation  
Jeffrey Salerno  
William Seider & Amanda Miller  
Silvan Ridge Winery  
State Farm Companies Foundation  
Nic Smith & David Willis  
Jack Van Dusen  
Molly Wijers  
Scott Wright  
YourCause

Accuracy is important to us! If  
you notice an error on this list,  
please let us know by e-mailing  
[jaclyn@kidsfirstcenter.net](mailto:jaclyn@kidsfirstcenter.net)



# WINETASIA 2021

We had every detail planned for Winetasia 2021... until we made the difficult decision to cancel the week of the event due to the pandemic. It was disheartening for both our event committee and our supporters, but once again, we pivoted and made it work! Like in 2020, we delivered a handful of at-home packages. Many sponsors also made direct donations, and we were thankful for their understanding and support, especially with such a swift change!

## Presenting Sponsor



## 5-Star Sponsors



## VIP Sponsors

Blue-inc. Capital  
Columbia Bank  
COUNTRY Financial  
CorLux Financial  
Eugene Rotary  
Evergreen Engineering, Inc.  
Grain Millers  
Guaranty Chevrolet

Hershner Hunter, LLP  
Steve Hull, DMD  
Kaminski Construction  
Dr. J. Ingrid Kessler & Andy Burke  
Stacy & Mike Koos  
Mackey Family  
McKenzie-Willamette  
Pam Morris  
Patty & Dan Perlow

Jenna Rakes  
Sage House Counseling  
Southwest Airlines  
Sponsors, Inc.  
Daniel & Caroline Swearengin  
Timber Products Company  
Trio Property Management  
Umenhofer Family

## Planning Committee

Kathy Gregory  
Dr. Jim & Donna Howard  
Jaclyn Lemonds  
Pam Morris  
Patty Perlow  
Sarah Stewart

**A SPECIAL THANK YOU TO OUR DONORS WHO MADE OUR PACKAGE DELIVERIES POSSIBLE...**



**THANK YOU TO OUR PRESENTING RAFFLE SPONSORS**



The Active 20-30 Club jumped in last minute to help deliver Winetasia packages for sponsors!



# Save the date!

## Saturday, July 29, 2023



# KIDS FIRST

299 E 18th Ave, Eugene, OR 97401

Return Service Requested

NON-PROFIT ORG  
US POSTAGE  
PAID  
EUGENE OR  
PERMIT NO 17



[www.kfwinetasia.com](http://www.kfwinetasia.com)

We are humbled & thankful to have been listed among Oregon's top 100 nonprofits to work for (again!) in 2022.



## Our Team

**Becky Austin, LCSW** | Therapy Director  
**Lauren Awe, DNP, FNP-C, SANE-A, SANE-P** | Family Nurse Practitioner  
**Darian DeMarce** | Mental Health Coordinator & Victim Advocate  
**Sheila Espinoza** | Bilingual Forensic Interviewer  
**Aly Golditch** | Forensic Interviewer & Development Coordinator  
**Doug Gouge, M.Ed.** | Clinic Manager  
**Megan Jones** | Finance Director  
**Kathi Kiley** | Intake Specialist  
**Jaclyn Umenhofer Lemonds** | Development Director  
**Korryn Monkevicius** | Domestic Violence Witness Coordinator  
**Kerri Olschner** | Victim Advocate  
**Marlene Polleri** | Lead Victim Advocate (bilingual)  
**Meira Pomegranate** | RN, BSN, OR-SANE, SANE-A, SANE-P  
**Wubit Reerslev** | Office Coordinator  
**Ana Saenz** | Bilingual Victim Advocate  
**Nichole Satterwhite, MS** | Lead Forensic Interviewer  
**Deanna St. Germain, DO** | Medical Director  
**Sarah Stewart, MNM** | Executive Director  
**Kelsey Turner** | Medical Assistant & Case Manager  
**Maddie White, MS** | Child & Family Therapist - Registered MFT Associate  
**Lynn Williams** | Finance Assistant

## Meet our KF Circle Members

Nicole Cartelli	Amanda Kinsella
James & Christen Conners	Melissa Koke
George & Melissa Crolley	Simon & Elizabeth Lee
Molly Dixon	Karin Mitchell
Aly Golditch	Felicia Mondragon
Erin Greeley	Megan & Andrew Moreland
Jennifer Hicks	Dana & Troy Naylor
Emily Hough	Chris Parra
Jill Hough	Danielle Philpott
Chelsea Ingram	Brandy Rodtsbrooks
Rebecca Ivanoff	Joshua Umland
Carlos & Korenza Jones	Molly Wijers
Kathy & Troy Jones	John Wilson
Kathi Kiley	



## Did you know?

Kids FIRST Circle is our monthly giving program. When you commit to giving \$10 per month or more to Kids FIRST, you automatically become part of the Circle! Join today at [kidsfirstcenter.net/kfcircle](http://kidsfirstcenter.net/kfcircle)